ATHLETICS

**PROGRAM INFORMATION:**

Intercollegiate athletics have long been an integral and visible aspect of Western Kentucky University life. The criterion for success in intercollegiate athletics at Western Kentucky University is inextricably linked to the educational mission of WKU and falls within the goals, objectives, activities, and performance indicators of the institution’s strategic priorities for FY 2011. Emphasis is especially notable with regard to the academic and personal development of the student-athletes as we prepare students to be productive, engaged leaders in a global society with the institution’s commitment to honoring the highest standards of amateur competition.

It is the goal of the WKU administration, the Board of Regents, and in particular, the Department of Athletics to continue to provide an intercollegiate athletics program that:

* Shows concern for the growth and development of the student-athlete in all areas of college life and stresses the importance of each athlete obtaining a degree. A student-athlete is a student who participates in intercollegiate athletics;
* Reflects WKU’s commitment to a strong, broad-based program for men and women in both revenue and non-revenue producing sports;
* Encourages good sportsmanship and decency not only among its student-athletes, but throughout the WKU community;
* Employs the highest caliber coaches and administrators who are committed to the integrity and excellence of the total athletic program;
* Assumes a leadership role in intercollegiate athletics regionally and nationally;
* Maintains control and integrity of fund-raising activities, such as control of access to athletic events both on and off-campus and by playing a central role in the management of televised athletic events and the income derived from such events;
* Follows the established guidelines of the admissions policies process and administrative policies when recruiting student-athletes;
* Encourages the importance of character development by imparting the qualities of self-discipline, honesty, teamwork, endurance, and commitment;
* Works with constituencies within WKU to maintain a policy of openness and to promote unity and flexibility, basing all final decisions on the premise, “What is best for WKU”; and
* Provides an intercollegiate athletic program that maintains a high level of competitive excellence in intercollegiate sports.

**GOALS/ANTICIPATED PROGRAM ACTIVITIES:**

* Exceed the required NCAA 925 Academic Progress Report Rate (APR) for each WKU sport;
* Maintain or exceed an overall 85% graduation rate for all student-athletes who have exhausted their eligibility;
* Maintain WKU’s academic standard as “TOPS” within the Sun Belt Conference honor roll;
* Strive to win the Sun Belt Conference all sports title (Vic Bubas Cup);
* Participate in post-season play in each of the Sun Belt Conference core sports (football, men’s and women’s basketball, baseball, volleyball and softball) and participate as individual student-athletes or as full WKU team in at least six of WKU’s other sports;
* Continue to improve athletic venues for student-athlete and fan enjoyment;
* Engage the external community in supporting WKU Athletics by asking them to purchase tickets and merchandise, volunteer or contribute with a donation;
* Provide the necessary resources for student-athletes to compete academically and athletically at the highest level;
* Operate with strong core values in order to meet optimal student-athlete welfare; and
* Meet minimum average actual or paid attendance at WKU home football games as specified by NCAA membership standards.

**Listing of sports and anticipated total number of student-athletes:**

**Number Of Number of**

**Men Athletes Women Athletes**

Fall

Football 121 Volleyball 13

Cross Country 17 Soccer 28

Cross Country 11

Winter

Basketball 14 Basketball 16

Swimming 37 Swimming 31

Indoor Track 36 Indoor Track 30

Spring

Outdoor Track 36 Outdoor Track 30

Golf 12 Golf 13

Tennis 11 Tennis 10

Baseball 37 Softball 20

**FINANCIAL INFORMATION:**

**2009-10 Revised Budget 2010-11 Proposed Budget**

**Pos. Unrestricted Budget Pos. Unrestricted Budget**

Educational and General

Personnel/Fringe Benefits 74.5 5,625,494 74.5 5,898,437

Operating Expenses 5,879,362 6,741,193

Capital Outlay 145,388 32,500

Student Aid 5,317,019 5,587,921

Debt Service 1,983,675 2,125,075

Total Expenditures 18,950,938 20,385,126