

## Parents Association Budget 2016-2017

### Expenses

Total Expenses	Estimated	Actual
	\$11,470.00	\$4,679.09

Meetings	Estimated	Actual
Food/Room Rental	\$0.00	
Apr. Aramark		
Feb. Aramark		
Office Supplies		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

Promotion/Benefit Gifts	Estimated	Actual
Cooler Totes	\$500.00	
Afghans	\$500.00	
<b>Totals</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

Parent and Family Weekend	Estimated	Actual
Family of the Year		
Family of the Year Basket	\$200.00	\$179.09
Family of the Year Hotel	\$120.00	
Family of the Year Meal	\$150.00	
Tickets		
<b>Totals</b>	<b>\$470.00</b>	<b>\$179.09</b>

Miscellaneous	Estimated	Actual
Gifts and Supplies		
Basketball Tix-Feb. Game		
Returned Check	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

Student Directed Initiatives	Estimated	Actual
Fall Meeting Allocations	\$4,000.00	\$4,500.00
February Meeting	\$4,000.00	
April Meeting Allocations	\$2,000.00	
	\$0.00	
<b>Totals</b>	<b>\$10,000.00</b>	<b>\$4,500.00</b>

Postage	Estimated	Actual
Printing	\$0.00	
	\$0.00	
	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

Parent Projects	Estimated	Actual
21 Birthday Card		
Membership Cards		
Parents' Association Brochures		
Magnets		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

Batch Refund	Estimated	Actual
	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>