

Senate Report

Budget Executive Committee (BEC)

Meeting Date: Multiple meeting dates & times

Senate Representative: Kirk Atkinson

Our meetings began with presentations from the Deans of each respective college.

BEC AGENDA 2/28/22

1-2 pm:

CEBS: Corinne Murphy

CHHS: Tania Basta

GFCB: Chris Shook

Questions from BEC

2-3 pm

OCSE: Dave Brown

PCAL: Terrance Brown

Questions from BEC

Meetings for March 9 (Wed) 2-3 pm and March 10 (Th) 1-2 pm

Topic: Review Operations Allocation Committee (OAC) requests to determine if any more information is required; questions on Capital Allocations Committee (CAC), Dean's presentations, or other items

Final meeting for recommendations on requests scheduled for March 16 (Wed) 10-11 am was cancelled after all business was conducted on the 10th.

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There is great concern between Chair, Faculty Senate, Chair Budget & Finance Committee, and former Senate Chair Shadoan over the cancellation of BEC meetings after March 10th. It is understandable that, with the budget being approved by BEC and recommended to the President and his counsel, that many have relaxed. However, the following year's budget should be addressed as early as possible providing time for individual units to adequately prepare for their needs and subsequent requests.