

Expenditure Summary

2021 Operating Budget



**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2020-21 UNRESTRICTED BUDGET</u>
VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE		
University Centers	310107	524,523
Undistributed Centers	310108	595,641
University Center - DSU Renovation Debt	310114	2,253,000
Student Leadership	310116	38,336
Undistributed Housing Expense	310504	6,207,669
Housing & Residence Life	310505	4,082,701
Food Services - DSU Renovation Debt	320104	162,000
Undistributed Food Services Expense	320404	790,916
ID Center	320406	63,000
Food Service - Improvement/Equipment Fund	320409	424,000
Dining Services Administration	320410	65,234
Food Service - Capital Renewal	320411	181,000
TOTAL VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE		15,388,020
STRATEGY, OPERATIONS, & FINANCE		
Printing Services	320102	43,765
Printing Services - Student Copy Center	320106	21,235
Food & Beverage Vending	320405	185,000
Barnes & Noble Bookstore Debt	320420	162,000
TOTAL STRATEGY, OPERATIONS, & FINANCE		412,000
VICE PRESIDENT FOR PUBLIC AFFAIRS		
Student Television Services	290208	209,630
TOTAL VICE PRESIDENT FOR PUBLIC AFFAIRS		209,630
TOTAL AUXILIARY ENTERPRISES		16,009,650