

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2020-21 RESTRICTED BUDGET</u>
PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS		
Restricted Budget - Instruction	500011	2,400,000
Restricted Budget - Research	500012	3,750,000
Restricted Budget - Public Service	500013	8,850,000
TOTAL PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS		15,000,000
STUDENT FINANCIAL ASSISTANCE		
Restricted Budget - Student Financial Aid	500018	400,000
Work Study - Federal	501102	68,400
America Reads	501103	50,000
Teach Grant 2020-21	501182	20,000
PELL Grants 2020-21	501240	22,857,000
SEOG 2020-21	501260	446,000
KEES	502101	12,323,000
Teacher Scholarship Program	502102	45,000
Early Childhood Dev	502103	10,000
College Access Programs	502104	6,500,000
Work Ready - KHEAA	502106	12,000
TOTAL STUDENT FINANCIAL ASSISTANCE		42,731,400
Total Restricted E&G Budget*		57,731,400
Add: Restricted College Work Study (Base Funding)		621,600
ADJUSTED RESTRICTED E&G BUDGET		58,353,000

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.