

Expenditure Detail

Provost and Academic Affairs	Index	FY25 Budget
Provost/VP Academic Affairs	200011	\$1,564,200
Provost - Initiatives	200015	\$598,300
Other General Academic Instruction	200021	\$204,000
Instructional Activities-Misc	200022	\$450,000
University Senate	200027	\$20,000
Faculty Award/Waiver Funds	200049	\$113,400
MAC Lease Payment	200092	\$221,600
Institutional Research	200401	\$708,100
Scholarships - Departmental	210205	\$1,380,000
Forensics - POD	250305	\$612,800
Kentucky Museum	270202	\$578,900
Equal Employment Opportunity	300201	\$558,800
Total Provost and Academic Affairs		\$7,010,100

Associate Provost	Index	FY25 Budget
Assessment & Prof. Development	200035	\$30,400
Dual Credit	200081	\$338,700
Academic Program Marketing	200082	\$488,000
CPD & Conferencing Admin	200083	\$517,900
Knically Conference Center	200101	\$250,000
Student Publications	200301	\$555,800
College Heights Herald	200302	\$140,000
Talisman	200303	\$64,800
Commencement	210105	\$180,000
Registrar's Office	210301	\$851,200
Martens Alumni Center Conferencing	285203	\$18,000
Training Resource Services	285301	\$80,000
Career & Workforce Development	285303	\$230,000
Lifelong Learning	285304	\$150,000
Society for Lifelong Learning	285306	\$25,000
Total Associate Provost		\$3,919,800

Expenditures

FY 2025 Operating Budget



WKU Online & Faculty Development	Index	FY25 Budget
On Demand	200091	\$204,700
Academic Outreach	200093	\$223,700
Ctr -Innovative Teaching & Learning	200094	\$895,100
Online Student Services	200095	\$209,600
Online Program Development	200096	\$565,700
Instructional Design & Technology	200097	\$801,400
Distance Learning Testing Center	310110	\$30,000
Total WKU Online & Faculty Development		\$2,930,200

Gatton Academy of Math and Science	Index	FY25 Budget
Gatton Academy of Math and Science	240705	\$6,271,800
Total Gatton Academy of Math and Science		\$6,271,800

Honors College	Index	FY25 Budget
Mahurin Honors College Fee	200352	\$254,000
Mahurin Honors College	210101	\$762,900
Mahurin Honors Col Freshman Retreat	210121	\$47,000
Office of Scholar Development	210130	\$315,500
Total Honors College		\$1,379,400

International Programs	Index	FY25 Budget
Study Away Program	170001	\$1,200,000
Study Abroad Exchanges	170900	\$65,000
Study Abroad Providers	170950	\$500,000
Study Abroad Insurance	170999	\$14,000
National Student Exchange	175001	\$5,000
Study Away Program	175009	\$300,000
Study Abroad Office	200039	\$25,000
International Student Office	201302	\$85,700
Scholar Apartments	201305	\$61,000
International Programming	201306	\$59,000
WKU Faculty Exchange	201308	\$7,000
International Faculty Seminar	201313	\$8,900
Global Learning & Int'l Affairs	201314	\$1,011,600
Semester at Sea	201344	\$20,000
Honors - Harlaxton	210114	\$290,000
International Recruiting & Admiss	210404	\$140,000

Expenditures

FY 2025 Operating Budget



Intl Pathway Student Success	210423	\$275,000
Visiting Scholar Housing	310530	\$14,500
Total International Programs		\$4,081,700

Research	Index	FY25 Budget
Office of Research & Creative Act.	200451	\$545,000
F&A - Sponsored Programs	200502	\$310,400
F&A - Incentive - Research	200506	\$590,100
Research & Creative Activities Prog	222100	\$118,500
Student Research Council	260506	\$9,000
Total Research		\$1,573,000

Regional Campuses	Index	FY25 Budget
Regionals Support	220301	\$307,500
WKU - E-town/Fort Knox	220601	\$447,800
WKU - Glasgow	220701	\$738,900
WKU - Glasgow Facilities & Grounds	220704	\$397,000
WKU - Owensboro	220801	\$433,800
WKU - Owensboro Fac. & Grounds	220802	\$161,800
Total Regional Campuses		\$2,486,800

Graduate School	Index	FY25 Budget
Graduate Assistantships	200041	\$331,900
Graduate School	220101	\$606,100
Graduate Fellowship	220901	\$163,400
Graduate Fellowship - Academic Aff.	220902	\$1,601,900
Graduate Student Research	221100	\$10,100
Total Graduate School		\$2,713,400

University Libraries	Index	FY25 Budget
Libraries	270101	\$2,213,200
Library Technical Services	270105	\$2,675,200
Library Public & Technical Services	270106	\$758,800
Library Special Collections	270201	\$1,019,600
Total University Libraries		\$6,666,800

Expenditures

FY 2025 Operating Budget



Workshops - Budget	Index	FY25 Budget
Workshops - Budget	140100	\$550,000
Workshops - Budget		\$550,000
Restricted Grants & Contracts	Index	FY25 Budget
Strategy, Operations & Finan Office	500025	\$231,800
CEBS Initiatives	500030	\$6,196,100
Dean CHHS	500040	\$1,959,200
Dean Gordon Ford College Business	500050	\$2,000
Dean Ogden College	500060	\$3,458,500
F&A - Potter College	500070	\$1,104,900
Educational Television Services	500080	\$1,054,100
Provost/VP Academic Affairs	500090	\$3,225,400
Educational Enhancement Programs	500095	\$34,000
Wages - Student Work Study - Federal	501102	\$740,000
America Reads	501103	\$50,000
Teach Grant	501186	\$100,000
Govt Sch - PELL	501244	\$24,467,400
Govt Sch - SEOG	501264	\$451,600
Govt Sch - KEES	502101	\$11,611,000
Restricted Financial Aid	502102	\$200,000
Govt Sch - Early Childhood	502103	\$70,000
Govt Sch - College Access Program	502104	\$15,456,100
Govt Sch - Early Grad School Certification	502105	\$6,300
Restricted Financial Aid - Work Ready	502107	\$460,000
Total Restricted Grants & Contracts		\$70,878,400
Total Provost and Academic Affairs - Support Units		\$110,461,400

Expenditures

FY 2025 Operating Budget



Gordon Ford College of Business	Index	FY25 Budget
Dean Gordon Ford College Business	230011	\$1,580,000
Business Graduate Assistants	230013	\$111,500
MBA - Full Time	230019	\$144,200
Course Fees - MBA	230025	\$30,000
GFCB - Faculty & Student Prog Sup.	230026	\$457,300
Accounting	230101	\$1,825,200
Finance	230102	\$1,599,100
GFCB - Summer School	230131	\$319,500
GFCB - Winter Term	230142	\$117,300
GFCB - On-Demand	230145	\$92,600
GFCB - Dual Credit	230146	\$25,000
Economics	230201	\$1,694,700
Department of Marketing	230202	\$1,458,000
Analytics & Information Systems	230301	\$1,489,100
Management	230302	\$2,552,100
Course Fees - IS	230601	\$16,000
Total Gordon Ford College of Business		\$13,511,600

College of Education and Behavioral Sciences	Index	FY25 Budget
Military Student Services	215111	\$154,600
Dean College of Education	240101	\$1,364,200
F&A - Education	240102	\$128,700
Education Graduate Assistants	240103	\$493,700
Education Part-Time Faculty	240107	\$114,200
Workforce Administration	240112	\$150,000
CEBS-Departmental Scholarships	240113	\$324,000
GameChangers	240117	\$14,000
CEBS - Summer School	240131	\$515,100
CEBS - Winter Term	240142	\$139,000
CEBS - Contract	240143	\$756,000
CEBS - On-Demand	240145	\$60,200
CEBS - Dual Credit	240146	\$83,200
Burch Institute	240160	\$100,200
School of Leadership & Prof Studies	240201	\$2,027,800
Ed Leadership Doctoral Program	240220	\$315,700
Early Childhood Center-Big Red Sch.	240307	\$48,000
Early Childhood Center, CEC	240308	\$12,100

Expenditures

FY 2025 Operating Budget



Psychology	240501	\$1,786,600
Psychology Clinic	240504	\$6,000
Doctor of Psychology	240506	\$538,100
Center for Gifted Studies	240702	\$1,081,000
WKU Center for Literacy	240807	\$237,100
Professional Educator Services	240901	\$619,000
Student Teaching Overseas Placement	240902	\$13,000
Course Fee - Prof. Educator Serv.	240903	\$6,000
Military Science	241001	\$65,100
Course Fee - Military Science	241004	\$700
School of Teacher Education	241101	\$2,659,600
Course Fees - School of teacher Ed.	241104	\$11,000
Child Care	241401	\$200,000
Head Start T/TAS Projects	241404	\$575,000
Counseling and Student Affairs	241701	\$916,800
Course Fees - Counsel & St. Affairs	241706	\$300
Kelly Autism Program	241801	\$300,000
Circle of Support	241803	\$472,400
Kelly Autism Program - Prime Time	241804	\$7,000
Clinical Education Complex (CEC)	265150	\$385,000
Total College of Education and Behavioral Sciences		\$16,680,400

Potter College of Arts & Letters	Index	FY25 Budget
Dean Potter College	250101	\$1,623,200
F&A - Potter College	250102	\$70,200
Potter College Graduate Assistants	250103	\$560,600
Potter College Part-Time Faculty	250108	\$746,100
PCAL-Departmental Scholarships	250112	\$965,200
PCAL Marketing/Recruitment	250116	\$30,000
PCAL Technology	250117	\$65,000
PCAL - Research & Grants Committee	250118	\$12,000
PCAL - Summer School	250131	\$521,000
PCAL - New Faculty Search	250138	\$25,000
PCAL - Strategic Investment	250139	\$280,000
PCAL - New Faculty Start-up	250140	\$15,000
PCAL - DEI Projects	250141	\$10,000
PCAL - Winter Term	250142	\$144,000
PCAL - On Demand	250145	\$227,000
PCAL - Dual Credit	250146	\$202,000

Expenditures

FY 2025 Operating Budget



Campus Cultural Enhancement	250151	\$30,000
PCAL Dean PD	250153	\$16,500
Art and Design	250201	\$1,656,500
FAC Galleries	250204	\$8,200
Course Fees - Art	250205	\$95,000
English	250401	\$3,184,200
Robert Penn Warren Journal	250403	\$1,700
Writing Center	250406	\$29,300
Master of Fine Arts	250407	\$196,600
Gender & Women's Studies	250408	\$4,000
Modern Languages	250501	\$904,100
Course Fees - Modern Languages	250505	\$1,000
Flagship - Scholarship Passthrough	250507	\$5,000
History	250601	\$2,366,500
School of Media	250701	\$3,354,100
Image West Prof Services	250706	\$3,000
Student Radio	250707	\$25,500
Course Fees - SOM	250709	\$80,000
Program Fees - School of Media	250710	\$24,000
Music	250801	\$2,193,400
CUSA Bands	250802	\$315,900
Music Dept. Concert and Performance	250804	\$22,000
Pre-College Strings Program	250806	\$90,000
Course Fees - Music	250807	\$13,000
Program Fees - Music	250808	\$17,000
Piano Lab Programs	250810	\$6,000
Sociology & Criminology	251001	\$1,796,200
Theatre & Dance	251101	\$1,106,800
Play Production	251103	\$55,000
Opera - Musical	251104	\$20,000
Course Fees - Theatre & Dance	251107	\$10,000
Summer Dance Intensive	251108	\$15,000
Political Science	251201	\$1,200,200
KY Archaeological Survey (KAS)	251305	\$70,000
Center for Local Governments	263201	\$2,000
Total Potter College of Arts & Letters		\$24,414,000

Expenditures

FY 2025 Operating Budget



Ogden College of Science and Engineering	Index	FY25 Budget
School-Engineering & Apl. Sciences	260011	\$4,731,300
Course Fees - Seas	260012	\$150,000
Engineering Program Fees	260013	\$125,000
Dean Ogden College	260101	\$1,316,100
F&A - Ogden College	260102	\$268,700
Ogden College Graduate Assistants	260103	\$831,800
OCSE Faculty Development	260105	\$17,500
SKyTeach	260110	\$171,100
Ogden College Part-Time Faculty	260112	\$148,800
Kentucky Mesonet	260120	\$1,750,000
OCSE - Summer School	260131	\$531,100
OCSE - Winter Term	260142	\$169,900
OCSE - On Demand	260145	\$216,600
OCSE - Dual Credit	260146	\$82,100
Agriculture & Food Science	260201	\$1,508,700
Leaf Composting-Scholarships	260202	\$12,000
Agricultural Exposition Center	260205	\$175,000
WKU Farm Market	260208	\$46,000
Farm	260209	\$1,155,800
Farm Maintenance	260211	\$208,900
Ag. Student Events	260217	\$10,100
Course Fees - Agriculture	260218	\$15,000
Course Fees - Horticulture	260219	\$30,000
Psychological Sciences	260301	\$1,989,000
Psychological Sciences - Course Fee	260303	\$3,200
Biology	260401	\$2,625,800
Course Fees - Biology	260405	\$72,000
So. KY Center for Adv Microscopy	260406	\$1,000
So. KY Center for Adv Microscopy	260407	\$21,600
Chemistry	260501	\$1,711,200
Course Fee - Chemistry	260508	\$66,000
AMI - Professional Services	260518	\$10,500
Earth, Environmental, & Atmos. Sci.	260601	\$1,944,900
Geographic Info Systems Licensing	260603	\$14,000
Course Fees-Earth, Enviro. & Atmos.	260608	\$45,000
Mathematics	260901	\$2,980,100
Physics & Astronomy	261101	\$1,799,400
Course Fees - Physics	261107	\$19,000

Expenditures

FY 2025 Operating Budget



Civil Engineering Services	261412	\$11,100
Applied Research & Technology - POD	262101	\$144,100
ARTP Shop - Professional Services	262109	\$2,000
HydroAnalytical Lab	262201	\$165,000
CHNGES - POD	262202	\$74,600
Hoffman Institute - POD	262204	\$42,900
CHNGES - REVENUE	262205	\$20,000
Biodiversity Center - POD	262402	\$32,200
Biodiversity Center - POD	262404	\$34,700
POD-Bioinformatics & Info Sci. Ctr	262410	\$10,500
Advanced Materials Institute - POD	262502	\$85,400
WKU ARTP Shop - POD	262503	\$1,900
Crawford Hydrology Lab	262701	\$125,000
Kentucky Climate Center - POD	262704	\$9,500
Disaster Science Oper. Center	262710	\$33,300
Applied Physics Institute - POD	263001	\$71,900
Center for Energy Systems	263109	\$43,300
Thermal Analysis Lab	390157	\$35,000
Total Ogden College of Science and Engineering		\$27,916,600

College of Health and Human Services	Index	FY25 Budget
Applied Human Sciences	240301	\$1,695,200
Hospitality Management Program	240302	\$4,000
Course Fees - Applied Human Sci.	240309	\$15,100
School of Kinesiology, Rec. & Sport	240401	\$2,136,100
Course Fees - KRS	240406	\$15,700
CPR	265052	\$144,800
Dean CHHS	265101	\$4,677,500
F&A - CHHS	265103	\$76,200
CHHS - Summer School	265131	\$990,000
CHHS - Winter Term	265142	\$152,000
CHHS - On Demand	265145	\$6,500
CHHS - Dual Credit	265146	\$8,800
Public Health	265201	\$2,001,700
Course Fees - Public Health	265206	\$6,000
School of Nursing and Allied Health	265301	\$4,276,800
Doctor of Nursing Practice	265305	\$482,600
Course Fees - SONAH	265307	\$130,000
Program Fees - SON	265308	\$460,000

Expenditures

FY 2025 Operating Budget



Social Work	265401	\$1,649,000
SONAH - DH Clinic	265403	\$30,000
Program Fees - Dental Hygiene	265410	\$56,000
Communication Sciences & Disorders	265601	\$1,562,800
Course Fees - CSD	265606	\$50,000
CSD Speech Clinic	265607	\$11,000
Doctor of Physical Therapy	265901	\$1,447,800
Program Fees - DPT	265902	\$81,000
Total College of Health and Human Services		\$22,166,600

Total Academic Affairs with Colleges		\$215,150,600
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Expenditures

FY 2025 Operating Budget



Athletics	Index	FY25 Budget
Director of Athletics	370101	\$1,808,100
Athletics Student Athl. Development	370106	\$76,700
Men's Football	370201	\$5,987,800
Men's Basketball	370202	\$2,595,100
Men's Baseball	370203	\$1,317,400
Men's Track & Field	370204	\$562,400
Men's Golf	370206	\$293,500
Football Equipment	370209	\$520,000
Women's Basketball	370301	\$1,611,900
Women's Golf	370302	\$380,700
Women's Tennis	370303	\$382,800
Women's Track & Field	370304	\$599,800
Women's Volleyball	370305	\$1,086,600
Women's Softball	370307	\$960,800
Women's Soccer	370308	\$885,300
Athletic Facilities	370401	\$1,560,000
Athletic Marketing	370402	\$1,237,700
CHF Reimbursable - Athletics	370403	\$417,800
Cheerleader/Topperettes	370404	\$169,900
Strength & Conditioning	370405	\$345,400
HAF Reimburse	370406	\$719,300
Athletic Trainer	370407	\$1,053,700
Ticket Manager	370408	\$397,700
Athletic Media Relations	370409	\$562,000
Women's Basketball Championship	370411	\$40,000
Track Team Championship	370413	\$110,000
Men's Basketball Championship Travel	370414	\$40,000
Softball Championship	370415	\$15,000
Athletic Concessions	370417	\$30,000
Women's Soccer Championship	370418	\$25,000
Volleyball Championship	370419	\$30,000
Baseball Championship Travel	370420	\$30,000
Women's Golf Championship	370421	\$10,000
Men's Golf Championship	370422	\$10,000
Spirit Championship Travel	370424	\$5,000
Women's Tennis Championship	370425	\$5,000
Conference Championship Hosting	370426	\$15,000

Expenditures

FY 2025 Operating Budget



Athletic Training: S-A Medical Serv	370427	\$621,000
Athletics - Game Guarantees	370701	\$525,000
Total Athletics		\$27,043,400

Enrollment	Index	FY25 Budget
Advising & Career Development Ctr	210103	\$2,328,500
Student Athlete Success Center	210123	\$340,200
Summer Scholars	210124	\$250,000
Student Financial Assistance	210201	\$1,801,100
Admissions Office	210401	\$2,421,200
Topper Orientation Program	210402	\$200,300
F&A - TRIO/EEP	210502	\$85,000
Total Enrollment		\$7,426,300

Student Experience	Index	FY25 Budget
Chief Diversity Officer	201411	\$16,100
Parent & Family Weekend	210113	\$85,000
Student Accessibility Resource Cntr	300208	\$366,200
VP Enrollment & Student Experience	310011	\$431,300
Parent and Family Programs	310012	\$10,000
Dean of Students	310021	\$213,100
Student Government Association	310102	\$107,700
Student Activity, Org & Leadership	310103	\$235,200
Campus Activity Board	310104	\$121,300
Counseling Center	310105	\$687,700
Greek Activities	310111	\$10,000
Student Conduct	310112	\$115,200
Camp Big Red	310201	\$69,000
Intramural Sports Complex	310202	\$3,600
Campus Recreation and Wellness	310203	\$1,193,600
Pro-Shop/Outdoor Rental	310204	\$26,000
Preston Center Special Events	310207	\$39,400
Challenge Course	310209	\$7,700
Preston Fitness Center Equipment	310210	\$75,000
Intercultural & Student Engagement	310302	\$304,100
Sustainability	320216	\$62,000
Total Student Experience		\$4,179,200

Expenditures

FY 2025 Operating Budget



Enrollment and Student Experience - Auxiliary	Index	FY25 Budget
University Centers	310107	\$258,800
Undistributed Centers	310108	\$737,700
University Center - DSU Renov. Debt	310114	\$2,391,000
Student Leadership	310116	\$40,000
Undistributed Housing Expense	310504	\$6,235,400
Housing & Residence Life	310505	\$5,307,100
Food Services - DSU Renov. Debt	320104	\$68,000
Undistributed Food Services Expense	320404	\$932,000
ID Center	320406	\$80,000
Food Service - Improv/Equip Replace	320409	\$492,000
Dining Services Administration	320410	\$95,800
Food Service - Capital Renewal	320411	\$209,000
Total Enrollment and Student Experience - Auxiliary		\$16,846,800
Total Enrollment and Student Experience		\$28,452,300

Strategy, Operations & Finance Office	Index	FY25 Budget
Staff Senate	100600	\$3,700
Strategy, Operations & Finance Office	101011	\$807,100
Total Strategy, Operations & Finance		\$810,800

Strategy, Operations & Finance - Auxiliary	Index	FY25 Budget
Printing Services	320102	\$4,500
WKU Print Center	320106	\$7,500
Food & Beverage Vending	320405	\$120,000
Total Strategy, Operations & Finance - Auxiliary		\$132,000

Human Resources	Index	FY25 Budget
Human Resources	300204	\$725,100
Total Human Resources		\$725,100

WKU Police	Index	FY25 Budget
Police	300202	\$2,988,300
Access Control	300213	\$352,300
Total Police		\$3,340,600

Expenditures

FY 2025 Operating Budget



Budget, Finance and Analytics	Index	FY25 Budget
Office of Asst. VP - Bdgt, Fin & An	101601	\$620,700
Budget	102001	\$148,600
Office of the Controller/Treasurer	103101	\$800,600
Accounting & Financial Reporting	103112	\$621,100
Student Billing & Account Services	104101	\$758,600
Total Budget, Finance and Analytics		\$2,949,600

Business Services	Index	FY25 Budget
Business Services	101021	\$52,400
Procurement Services	103103	\$581,600
Parking Services	300205	\$1,890,000
Transit Services	320211	\$1,162,700
Alumni Square Garage	320215	\$130,000
Postal Services	320402	\$363,300
Materials Management	320427	\$361,200
Total Business Services		\$4,541,200

WKU Innovation Campus	Index	FY25 Budget
Center for R&D	105001	\$981,800
F&A - Intellectual Property	200507	\$30,700
Center for R&D Operations	320212	\$271,200
Total WKU Innovation Campus		\$1,283,700

Facilities	Index	FY25 Budget
Physical Plant Facilities	101106	\$1,395,800
Environment, Health & Safety	300203	\$840,000
Chief Facilities Officer	320108	\$258,600
Facilities Management	320201	\$7,864,200
Facilities Fiscal Services	320202	\$451,900
Building Services	320203	\$285,800
Maintenance Services	320204	\$4,180,700
Utilities	320205	\$6,028,400
Campus Services	320206	\$233,100
Stockroom Services	320207	\$311,100
Plant Operations	320208	\$2,416,200
DFM Fleet Services	320210	\$334,300
Waste Management	320214	\$265,100

Expenditures

FY 2025 Operating Budget



Planning, Design & Construction	320302	\$421,100
Total Facilities		\$25,286,300

Information Technology Services	Index	FY25 Budget
Campus Communication & Security	101115	\$138,300
Assist. VP for Info Tech Serv	290101	\$367,600
ITS - Capital Projects	290105	\$137,100
Tech Support Serv - IT Service Desk	290107	\$1,134,000
Security & Identity Management	290109	\$314,300
TopperTech Part Purchases	290112	\$10,000
Tech Support Serv-Endpoint Services	290301	\$1,368,000
Infrastructure & Ops - Network	290302	\$1,237,600
Infrastructure & Ops-Communications	290304	(\$150,500)
Infrastructure & Ops - Cabling	290306	\$241,700
Infrastructure & Ops - PhySecTech	290309	\$182,400
Infrastructure & Ops - AVS	290312	\$1,212,700
Tech Support Serv - Acad Field Serv	290403	\$364,600
ITS-Reoccurring Soft/Hard Maint.	290406	\$1,776,700
Tech Support Serv - Elect Soft Dist	290407	\$1,400
Infrastructure & Ops - Systems	290501	\$804,500
Application & Prgm Services	290504	\$2,195,300
Total Information Technology Services		\$11,335,700

Total Strategy, Operations and Finance		\$50,405,000
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Philanthropy and Alumni Engagement	Index	FY25 Budget
VP Philanthropy & Alumni Engagement	350011	\$536,700
Philanthropy	350103	\$1,079,200
Alumni Engagement	350104	\$516,400
Annual Fund	350105	\$242,400
Strategic Operations	350110	\$626,200
Donor Engagement & Communications	380207	\$836,400
Total Philanthropy and Alumni Engagement		\$3,837,300

President	Index	FY25 Budget
Board of Regents	100200	\$202,900
President's Office	100300	\$752,400
President's Home	100400	\$15,500

Expenditures

FY 2025 Operating Budget



Office of General Counsel	360101	\$531,600
Internal Audit	360201	\$346,900
Total President		\$1,849,300

Communications & Marketing	Index	FY25 Budget
Faculty House	200026	\$1,000
Communication/Broadcasting ETV Lab	290201	\$56,300
Public Radio Services	290203	\$768,300
FM Radio Network	290204	\$40,000
Educational Television Services	290205	\$671,600
ETV Proposed Programming	290207	\$5,000
WWHR Student Radio Station	290212	\$46,000
Communications & Marketing	380101	\$1,190,400
Student Spirit Groups	380201	\$81,000
Campus and Community Events	380202	\$235,000
Campus & Comm. Events-Institutional	380203	\$530,800
Arena Management	380208	\$30,000
Total Communications & Marketing		\$3,655,400

University-Wide	Index	FY25 Budget
Instruction Contingency	101101	\$3,550,000
University Wide Budget Adjustment Strategies	101103	(\$21,368,000)
General Institutional Expenses	101104	\$6,001,400
Institutional Acquisitions & Leases	101105	\$1,569,600
Strategic Investment Fund	101124	\$2,685,000
Mandated Tuition Waivers	102002	\$4,450,000
Staff Benefits-Undistributed	103109	\$4,931,200
Principal & Interest Agency Bonds	103121	\$10,576,700
DSU Renovation Bond Payment	103123	\$861,000
Diddle Arena/Parking Debt	370416	\$2,738,500
Scholarships - Institutional	210202	\$47,841,300
Total University-Wide		\$63,836,700

Total Expenditures		\$394,230,000
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