

Revenue Detail

Tuition and Fees

Account Description	Account Number	FY25 Budget
<u>Tuition</u>		
Tuition - Fall - Res - UG	010100-50111	47,374,000
Tuition - Fall - Res - GRAD	010100-50112	4,676,000
Tuition - Fall - NonRes - UG	010100-50121	4,722,000
Tuition - Fall - NonRes - GRAD	010100-50122	2,092,000
Tuition - Fall - Intl - UG	010100-50131	754,000
Tuition - Fall - Intl - GRAD	010100-50132	334,000
Tuition - Fall - Military - UG	010100-50141	363,000
Tuition - Fall - Military - GRAD	010100-50142	197,000
Tuition - Fall - TIP - UG	010100-50161	19,278,000
Tuition - Spring - Res - UG	010100-50211	42,992,000
Tuition - Spring - Res - GRAD	010100-50212	4,243,000
Tuition - Spring - NonRes - UG	010100-50221	4,285,000
Tuition - Spring - NonRes - GRAD	010100-50222	1,898,000
Tuition - Spring - Intl - UG	010100-50231	684,000
Tuition - Spring - Intl - GRAD	010100-50232	303,000
Tuition - Spring - Military - UG	010100-50241	329,000
Tuition - Spring - Military - GRAD	010100-50242	179,000
Tuition - Spring - TIP - UG	010100-50261	17,494,600
Tuition - Prior Year	010100-51120	(100,700)
Tuition - Winter - Res - UG	010120-50311	1,745,000
Tuition - Winter - Res - GRAD	010120-50312	560,000
Tuition - Winter - Res - DOC	010120-50313	4,000
Tuition - Winter - NonRes - GRAD	010120-50322	11,000
Tuition - Winter - Military - UG	010120-50341	15,000
Tuition - Winter - Military - GRAD	010120-50342	15,000
Tuition - Winter - DistLearn - UG	010120-50351	273,000
Tuition - Winter - DistLearn - GRAD	010120-50352	90,000
Tuition - Winter - DistLearn - DOC	010120-50353	2,000
Tuition - Summer - Res - UG	010120-50411	500,000
Tuition - Summer - Res - GRAD	010120-50412	200,000
Tuition - Summer - NonRes - UG	010120-50421	40,000

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Tuition - Summer - NonRes - GRAD	010120-50422	120,000
Tuition - Summer - Military - UG	010120-50441	90,000
Tuition - Summer - Military - GRAD	010120-50442	90,000
Tuition - Summer - DistLearn - UG	010120-50451	7,585,000
Tuition - Summer - DistLearn - GRAD	010120-50452	2,075,000
Tuition - DELO Contract - Fall	010120-51124	335,000
Tuition - DELO Contract - Spr	010120-51125	330,000
Tuition - DELO Contract - Sum	010120-51126	120,000
Tuition - DELO Contract - Winter	010120-51127	7,500
Tuition - On Demand	010120-51157	1,350,000
Tuition - Dual Credit High School	010120-51160	1,665,000
Tuition - Summer Scholars	210124-51183	250,000
UG Int'l Tuition Surcharge - Fall	210404-51141	89,800
GR Int'l Tuition Surcharge - Fall	210404-51191	44,200
Tuition - WKU Pathway - Fall	210423-51161	200,000
Tuition - WKU Pathway - Spring	210423-51162	75,000
Workforce Admin. Degree	240112-51195	150,000
Tuition - Spring - DistLearn - DOC	240220-50253	175,000
Tuition - EdD - Fall	240220-51132	174,900
Tuition - EdD - Summer	240220-51146	100,000
Tuition - PsyD	240506-51172	300,000
Tuition - DNP	265305-51170	175,000
Tuition - DPT	265901-51171	2,498,700
Total Tuition		\$173,552,000

Fees

Fee - Late Registration Fee	010100-52903	30,000
Fee - Schedule Change Fee	010100-52906	190,000
Fee - Cohort Programs	010120-52913	270,000
Fee - Parking Structure	103121-52121	690,200
Fee - Graduation	210105-52505	180,000
Fee - eMBA	230025-52532	30,000
Fee - GFCB Undergrad	230026-52575	760,000
Fee - Business Date Analytics	230601-52572	16,000
Fee - Hosp Mgt/Dietetics	240309-52508	11,100
Fee - DMT	240309-52531	4,000
Fee - PGA Golf Course	240406-52546	4,200
Fee - Outdoor Leadership Program	240406-52548	500

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Fee - Exercise Science	240406-52559	9,000
Fee - Sports Management	240406-52585	2,000
Fee - Doctor of Psychology	240506-52574	65,000
Fee - Student Teaching	240903-52507	6,000
Fee - Military Science	241004-52510	700
Fee - SMED Course	241104-52565	6,000
Fee - Elem. Ed.	241104-52566	3,000
Fee - Exceptional Ed Adv Internship	241104-52567	1,000
Fee - Library Media Education	241104-52573	1,000
Fee - Counseling & Student Affairs	241706-52526	300
Fee - Art	250205-52529	95,000
Fee - Modern Languages	250505-52525	1,000
Fee - Journalism - Photo Lab	250709-52522	22,000
Fee - Journalism - Computer Lab	250709-52523	15,000
Fee - Broadcasting	250709-52527	21,000
Fee - Communication Dept.	250709-52547	15,000
Fee - Film	250709-52570	7,000
Fee - BFA Program	250710-52584	24,000
Fee - Marching Band	250807-52583	13,000
Fee - Music	250808-52504	17,000
Fee - Theatre and Dance	251107-52544	10,000
Fee - Computer Science	260012-52509	25,000
Fee - Architectural & Manufacturing	260012-52524	45,000
Fee - Mechanical Engineering	260012-52538	30,000
Fee - Electrical Engineering	260012-52545	5,000
Fee - Civil Engineering	260012-52576	30,000
Fee - Engineering Seminar	260012-52582	15,000
Fee - Engineering Program	260013-52581	125,000
Fee - Agriculture	260218-52512	9,000
Fee - Agriculture Mechanics	260218-52537	4,000
Fee - Agronomy	260218-52569	1,000
Fee - Agricultural Ed.	260218-52579	1,000
Fee - Horticulture	260219-52540	30,000
Fee - Psychological Sciences	260303-52578	3,200
Fee - Biology	260405-52514	72,000
Fee - Chemistry	260508-52517	66,000
Fee - Geography & Geology	260608-52515	45,000
Fee - Physics Lab	261107-52541	19,000
Fee - HIM	265206-52506	2,000

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Fee - Safety and First Aid	265206-52551	2,000
Fee - Environmental Health Lab	265206-52552	1,000
Fee - Public Health	265206-52563	1,000
Fee - DNP	265305-52568	18,000
Fee - Allied Nursing	265307-52519	50,000
Fee - Nursing	265307-52520	80,000
Fee - Nursing Program	265308-52530	460,000
Fee - Dental Hygiene	265410-52577	56,000
Fee - Comm. Disorders Clinical	265606-52534	33,000
Fee - American Sign Language Lab	265606-52535	17,000
Fee - DPT Program	265902-52562	81,000
Fee - Downing Center	310107-52119	1,725,000
Fee - Student Athletic	370101-52101	5,031,000
Total Fees		\$10,602,200
Total Tuition and Fees		\$184,154,200

State Appropriation

Account Description	Account Number	FY25 Budget
State Appropriation - Unrestricted	040100-53210	70,693,900
State Appropriation – Insurance Premium Subsidy	040100-53219	2,180,800
State Appropriation - Performance Funding	040100-53212	5,460,300
State Appropriation - Gatton Academy	040100-53213	5,134,700
State Appropriation - KY Mesonet	040100-53214	1,750,000
State Appropriation - KERS Contribution Subsidy	040100-53217	1,522,200
Total State Appropriation		\$86,741,900

Grants & Contracts

Account Description	Account Number	FY25 Budget
Perkins Reimbursable	104101-56215	60,000
F & A - Federal Grants	200013-56110	1,400,000
F & A - State Grants	200013-56310	110,000
F & A - Local Grants	200013-56510	2,000
F & A - Private Grants	200013-56610	40,000
ACA - Work Study	210201-56210	80,000
ACA - SEOG	210201-56211	20,000
ACA - Veterans Administrative	210201-56213	10,000
ACA - Pell	210201-56214	25,000
Federal - Federal Flow	101011-54130	65,300
Grants & Contracts - Federal	200011-54110	1,587,800
Grants & Contracts - Federal	210501-54110	16,700
Grants & Contracts - Federal	260101-54110	1,702,700
Grants & Contracts - Federal	101011-54110	114,200
Federal - Federal Flow	200011-54130	909,000
Federal - Federal Flow	210501-54130	9,600
Grants & Contracts - Federal	230011-54110	1,000
Federal - Federal Flow	230011-54130	600
Grants & Contracts - Federal	240158-54110	3,050,200
Federal - Federal Flow	240158-54130	1,746,200
Grants & Contracts - Federal	250102-54110	543,900
Federal - Federal Flow	250102-54130	311,400
Federal - Federal Flow	260101-54130	974,700
Grants & Contracts - Federal	265101-54110	964,600
Federal - Federal Flow	265101-54130	552,100
Grants & Contracts - Federal	290205-54110	518,900
Federal - Federal Flow	290205-54130	297,100
Grants & Contracts - State	200011-54210	373,700
SFA Federal - Pell Grant	210204-54810	24,467,000
SFA Federal - College Work	210204-54820	790,000
SFA Federal - SEOG	210204-54830	451,600
SFA Federal - TEACH	210204-54860	100,000
SFA State - CAP	210204-54910	15,456,100
SFA State - KEES	210204-54920	11,611,000
SFA State - Teacher's Scholarship	210204-54930	200,000
SFA State - Early Childhood Dev Sch	210204-54940	70,000

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SFA State - Early Grad. Sch. Cert.	210204-54950	6,300
SFA State - Dual Credit KHEAA	210204-54970	460,000
Grants & Contracts - Private	290205-55110	106,800
Grants & Contracts - State	101011-54210	26,800
Grants & Contracts - Local	101011-54310	2,000
Grants & Contracts - Private	101011-55110	23,500
Grants & Contracts - Local	200011-54310	28,000
Grants & Contracts - Private	200011-55110	326,900
Grants & Contracts - State	210501-54210	3,900
Grants & Contracts - Local	210501-54310	300
Grants & Contracts - Private	210501-55110	3,500
Grants & Contracts - State	230011-54210	200
Grants & Contracts - Private	230011-55110	200
Grants & Contracts - State	240158-54210	717,800
Grants & Contracts - Local	240158-54310	53,900
Grants & Contracts - Private	240158-55110	628,000
Grants & Contracts - State	250102-54210	128,000
Grants & Contracts - Local	250102-54310	9,600
Grants & Contracts - Private	250102-55110	112,000
Grants & Contracts - State	260101-54210	400,600
Grants & Contracts - Local	260101-54310	30,000
Grants & Contracts - Private	260101-55110	350,500
Grants & Contracts - State	265101-54210	226,900
Grants & Contracts - Local	265101-54310	17,000
Grants & Contracts - Private	265101-55110	198,600
Grants & Contracts - State	290205-54210	122,100
Grants & Contracts - Local	290205-54310	9,200
Total Restricted		\$72,625,000

Sales & Services

Account Description	Account Number	FY25 Budget
<u>Sales & Services</u>		
S&S - Conference & Workshop	101111-57810	550,000
S&S - Departmental Testing	200021-57431	13,000
S&S - Other Sales & Services	200026-57890	1,000

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S&S - Continuing Education	200101-57550	250,000
S&S - Advertising Sales	200302-57701	140,000
S&S - Advertising Sales	200303-57701	2,000
S&S - Special Event Fee	210113-57557	85,000
S&S - Orientation Fee	210121-57554	47,000
S&S - Undergraduate Application	210401-57401	425,000
S&S - Academic Transitions Fee	210402-57552	285,000
S&S - Undergraduate Application	210404-57401	6,000
S&S - Graduate Application	220101-57403	140,000
S&S - Other Sales & Services	240117-57890	14,000
S&S - Hospitality Management	240302-57809	4,000
S&S - Professional Services	240504-57501	6,000
S&S - Teacher Services - TC-HQ	240901-57502	3,000
S&S - Childcare	241401-57530	200,000
S&S - Training & Technical Assist	241404-57523	575,000
S&S - Conference & Workshop	241701-57810	1,000
S&S - Professional Services	241801-57501	300,000
S&S - Professional Services	241803-57501	300,000
S&S - Professional Services	241804-57501	7,000
S&S - Special Event Fee	250305-57557	3,000
S&S - Professional Services	250706-57501	3,000
S&S - Tickets Sales	250804-57801	22,000
S&S - Pre College Strings - Fall	250806-57818	90,000
S&S - Tickets Sales	251103-57801	55,000
S&S - Tickets Sales	251104-57801	20,000
S&S - Professional Services	251305-57501	70,000
S&S - Leaf Composting Sales	260202-57140	10,000
S&S - Manure Compost Sales	260202-57141	2,000
S&S - Agriculture Expo Center	260205-57121	175,000
S&S - Cheese Sales	260208-57103	20,000
S&S - Plant Sales	260208-57105	20,000
S&S - Produce Sales	260208-57106	5,000
S&S - Farm Market Misc. Sales	260208-57107	1,000
S&S - Farm Milk Sales	260209-57101	300,000
S&S - Farm Livestock Sales	260209-57102	45,000
S&S - Beef Sales	260209-57104	5,000
S&S - Farm Miscellaneous Sales	260209-57119	250,000
S&S - Professional Services	260406-57501	1,000
S&S - Professional Services	260518-57501	10,500

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S&S - Other Sales & Services	261412-57890	11,100
S&S - Professional Services	262109-57501	2,000
S&S - Professional Services	262201-57501	165,000
S&S - Professional Services	262205-57501	20,000
S&S - Professional Services	262701-57501	125,000
S&S - Professional Services	263201-57501	2,000
S&S - Conference & Workshop	265052-57810	144,800
S&S - Testing Fees	265301-57430	5,000
S&S - Dental Clinic	265403-57520	30,000
S&S - Conference & Workshop	265607-57810	11,000
S&S - Library Copy Machines	270101-57602	1,000
S&S - CC Services	285203-57547	3,000
S&S - CC Room Rental	285203-57548	15,000
S&S - Continuing Education	285301-57550	80,000
S&S - Continuing Education	285303-57550	90,000
S&S - Workforce Development	285303-57571	140,000
S&S - Continuing Education	285304-57550	150,000
S&S - Continuing Education	285306-57550	25,000
S&S - IT Services	290112-57586	10,000
S&S - Advertising Sales	290204-57701	40,000
S&S - Other Sales & Services	290207-57890	5,000
S&S - Excess Student Printing	290301-57581	1,000
S&S - Testing Fees	310110-57430	30,000
S&S - Conference & Workshop	310116-57810	4,000
S&S - Other Sales & Services	310203-57890	4,000
S&S - Other Sales & Services	310209-57890	7,700
S&S - Passport Services	320402-57543	45,000
S&S-Men's Basketball Season Tickets	370101-57201	825,000
S&S-Women's Basketball Season Tckts	370101-57202	65,000
S&S-Men's Baseball Season Tickets	370101-57203	5,000
S&S-Women's Softball Season Tickets	370101-57204	5,000
S&S - Men's Football Season Tickets	370101-57205	600,000
S&S - Volleyball Season Tickets	370101-57209	9,000
S&S - Football Club Level Seating	370101-57213	185,000
S&S - Athletic Parking	370101-57241	8,000
S&S - Men's Basketball Sing Game Tckt	370101-57251	125,000
S&S - Women Basketball Sing Game Tckt	370101-57252	10,000
S&S - Men's Baseball Single Game Tckt	370101-57253	9,000
S&S - Women Softball Single Game Tckt	370101-57254	9,000

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S&S - Men's Football Single Game Tckt	370101-57255	300,000
S&S - Volleyball Single Game Tickets	370101-57259	7,000
S&S - Ath Mktg Combined	370101-57301	1,475,000
S&S - Ath Mktg Pouring Rights	370101-57307	300,000
S&S - Ath NCAA Sports Sponsor	370101-57341	120,000
S&S - Ath NCAA Grants-in-Aid	370101-57342	390,000
S&S - C-USA Distributions	370101-57350	2,500,000
S&S - Ath HAF Contributions	370101-57371	1,500,000
S&S - Ath Royalties & Licensure	370101-57373	150,000
S&S - Ath Postage Tickets	370101-57374	10,000
S&S - Ath Other Miscellaneous	370101-57390	260,000
S&S - Athletic Concessions	370417-57242	205,000
S&S - Ath Mktg Corporate Sponsors	370417-57302	80,000
S&S - Football Guarantee	370701-57225	2,500,000
S&S - Professional Services	390157-57501	35,000
Total Sales & Service		\$17,315,100

AuxiliaryAuxiliary

Fee - Student Center	310107-58510	1,525,000
Aux Center - Billiards	310107-58523	5,000
Aux Center - Room Rental	310107-58540	7,500
Aux Center - ATM Rental	310116-58560	36,000
Aux Housing - SLF Reimbursement	310502-58420	11,542,500
Aux Serv - Printing Services	320102-58130	12,000
Aux Serv - Beverage Commissions	320405-58141	120,000
Aux Serv - ID Center Service Charges	320406-58121	35,000
Other Aux - Investment Earnings	320406-58950	45,000
Aux Dining - Improve/Equip Fund	320409-58213	492,000
Aux Dining - Improve/Equip Fund	320411-58213	209,000
Aux Dining - Contract Commission	320412-58210	1,096,000
Total Auxiliary		\$15,125,000

Other Revenue

Account Description	Account Number	FY25 Budget
Oth Rev - Acad. Health Plan Fee	040100-59141	15,000
Oth Rev - Reimb - Insurance Claim	040100-59332	40,000
Oth Rev - Inv Earnings - Interest	040100-59520	2,800,000
Oth Rev - Aux Contribution	040100-59820	82,000
Oth Rev - CHF Contribution	040100-59846	225,000
Oth Rev - TIF Revenue	040100-59871	475,000
Oth Rev - Health Services Lease	040100-59876	177,000
Oth Rev - Miscellaneous Receipts	040100-59880	210,000
Oth Rev - Miscellaneous Rental	040100-59885	83,000
Oth Rev - Deferred Payments	040100-59890	10,000
Oth Rev - Late Payments	040100-59895	425,000
Oth Rev - Vendor Refunds	040100-59980	15,000
Oth Rev - Business Rebates	040100-59981	300,000
Oth Rev - OS Check Write-off	040100-59986	40,000
Oth Rev - Miscellaneous	040100-59990	1,125,700
Oth Rev - Endowment Income	101101-59830	1,700,000
Oth Rev - Lease Rental	101105-59850	60,000
Oth Rev - Lease Rental	105001-59850	854,800
Oth Rev - Facilities Overhead	105001-59851	127,000
Oth Rev - Study Abroad Insurance	200039-59052	14,000
Oth Rev - Study Abroad App. Fee	200039-59053	25,000
Oth Rev - Student Exchange Prog Fee	200039-59060	65,000
Oth Rev-Study Abroad Prov. Clearing	200039-59997	500,000
Oth Rev - Honors College Fee	200352-59143	254,000
Oth Rev - Miscellaneous	201302-59990	10,000
Oth Rev - Miscellaneous Rental	201305-59885	61,000
Oth Rev - Harlaxton Tour Deposits	210114-59054	280,000
Oth Rev - Harlaxton Faculty Fee	210114-59061	10,000
Oth Rev - DOT License Plates	210202-59870	61,000
Oth Rev - Transcripts	210301-59960	150,000
Oth Rev - Duplicate Diplomas	210301-59961	2,000
Oth Rev - Degree Verification	210301-59962	40,000
Oth Rev - Camp Revenues	240307-59840	48,000
Oth Rev - Camp Revenues	240702-59840	1,081,000
Oth Rev - Math & Science - Housing	240705-59819	1,137,100

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Oth Rev - Intl. Stud. Teach. Fee	240902-59056	13,000
Oth Rev - Chinese Flagship Domestic P	250507-59146	5,000
Oth Rev - Registration/Entry Fees	250810-59815	6,000
Oth Rev - Registration/Entry Fees	251108-59815	15,000
Oth Rev - Lease Rental	260217-59850	10,100
Oth Rev - Fines	270101-59860	1,000
Oth Rev - Study Abroad Deposits	285107-59051	1,200,000
Oth Rev - Study Away Program	285107-59055	300,000
Oth Rev - Student Exchange App. Fee	285107-59057	5,000
Oth Rev - Commissions	290101-59982	50,000
Oth Rev - Comp Warranty Reimburse	290301-59987	4,000
Oth Rev - Cellular Commissions	290304-59951	2,500
Oth Rev - e-Academy commissions	290407-59952	2,000
Oth Rev - Reimb - WKU Police	300202-59331	2,000
Oth Rev - Miscellaneous	300203-59990	2,000
Oth Rev - Vehicle Parking Permits	300205-59201	1,425,000
Oth Rev - Parking Fines	300205-59202	200,000
Oth Rev - Reserved Parking	300205-59203	55,000
Oth Rev - Special Event Parking	300205-59206	10,000
Oth Rev - Public Parking	300205-59208	100,000
Oth Rev - Daily Parking	300205-59215	100,000
Oth Rev - University Special Events	310111-59940	10,000
Oth Rev - Miscellaneous	310113-59990	125,000
Oth Rev - Camp Big Red	310201-59130	69,000
Oth Rev - Intramural Complex	310202-59120	3,500
Oth Rev - Preston Locker Rental	310203-59102	5,000
Oth Rev - Preston Guest Passes	310203-59103	5,000
Oth Rev - Preston Special Events	310203-59105	44,500
Oth Rev - Preston P/Time User Fees	310203-59106	155,900
Oth Rev - Intramural Complex	310203-59120	3,500
Oth Rev - Sports Lab Fees	310203-59140	500
Oth Rev - Preston Proshop	310204-59104	26,000
Oth Rev - Preston Special Events	310207-59105	39,400
Oth Rev - Recycling	320214-59920	2,100
Oth Rev - ASG Parking Permits	320215-59209	120,000
Oth Rev - ASG - Daily Parking	320215-59212	10,000
Oth Rev - Post Office Box Rental	320402-59910	1,000
Oth Rev - Post Office Subsidy	320402-59915	10,000

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Oth Rev - Sale of Capped F/A	320427-59420	5,000
Oth Rev – Sale of Fixed Assets = Gain	320427-59410	45,000
Oth Rev - Reimb - CHF	370403-59303	417,900
Oth Rev - Reimb - HAF	370406-59301	719,400
Oth Rev - HAF Contribution	370416-59847	176,000
Oth Rev - University Special Events	380202-59940	235,000
Oth Rev - University Special Events	380208-59940	30,000
Total Other Revenue		\$18,269,000

Total University Revenue		\$394,230,000
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