

Council on Postsecondary Education
 Performance Funding Model for the Public Universities
 Table 5 - Calculated Additional Appropriations and Hold Harmless Allocations
 Fiscal Year 2024-25

Preliminary Distribution
 Revised - April 23, 2024

	A	(A ÷ ΣA)	(B x AABA)	D	IF(C+D)>0,(C+D),0	IF(C+D)<0,(C+D),0	G	= (Col. E)	(G + H)
Institution	Fiscal 2024-25 Formula Totals	Percent of Total	AA Before Adjustment	Minus \$ in Difference Column	Funding in Excess of Minus \$	Fiscal 2024-25 Hold Harmless Allocation	Plus \$ in Difference Column	Funding in Excess of Minus \$	Fiscal 2024-25 Performance Distribution
University of Kentucky	\$185,996,300	33.9%	\$27,456,600	\$0	\$27,456,600	\$0	\$7,280,400	\$27,456,600	\$34,737,000
University of Louisville	119,962,000	21.9%	17,708,600	0	17,708,600	0	1,043,600	17,708,600	18,752,200
Eastern Kentucky University	55,790,900	10.2%	8,235,800	(3,466,400)	4,769,400	0	0	4,769,400	4,769,400
Kentucky State University	6,398,100	1.2%	944,500	(1,851,000)	0	(906,500)	0	0	0
Morehead State University	27,079,900	4.9%	3,997,500	(3,783,100)	214,400	0	0	214,400	214,400
Murray State University	37,239,800	6.8%	5,497,300	(737,500)	4,759,800	0	0	4,759,800	4,759,800
Northern Kentucky University	53,839,000	9.8%	7,947,600	0	7,947,600	0	5,276,700	7,947,600	13,224,300
Western Kentucky University	62,479,800	11.4%	9,223,200	(3,762,900)	5,460,300	0	0	5,460,300	5,460,300
Sector Total	ΣA = \$548,785,800	100.0%	\$81,011,100	(\$13,600,900)	\$68,316,700	(\$906,500)	\$13,600,700	\$68,316,700	\$81,917,400

Additional Appropriation Before Adjustment (AABA): \$81,011,100

Allocation Amount: 81,917,400